

2022 Annual Report

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JEWISH FEDERATION OF TULSA BOARD OF DIRECTORS

2023-2025 NOMINATED OFFICERS

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* First term member

the time.

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Director of Exhibit Services

Mission:

The mission of the Jewish Federation is to preserve and enhance Jewish life and well-being in Eastern Oklahoma, Israel, and the entire world. The mission is being addressed by pursuing charitable, humanitarian, cultural, educational, health, and social service needs of the Jewish community as well as by engaging in community relations, outreach, and providing a variety of services to the broader Tulsa community. The Jewish Federation supports the Charles Schusterman Jewish Community Center, the Sherwin Miller Museum of Jewish Art, and Mizel Jewish Community Day School.

Our work is guided by three core values:

Kehila – Community

Fostering a connected and collaborative Jewish community, characterized by respect, empathy, and understanding.

Tzedek – Justice

Continuously improving the quality of life of all Tulsans, as well as our partners in Israel and abroad, through philanthropic giving of our resources and time.

L'Dor V'Dor – From Generation to Generation

Sustaining the culture, traditions, and collective memory of the Jewish people, through innovative *intergenerational programming that is meaningful, educational, and fun.*

President's Report — Ed Sherman

My two-year term as your president has been a period of many changes for the Federation and for many of us personally. It started in the throes of the pandemic, which created many restrictions and new requirements. My term ends with many of those restrictions gone. Our day camp is now able to operate without any pandemic restrictions as to how many participants we can enroll. We no longer must reduce our levels of participation in our regular activities and engagement has returned to pre-pandemic levels.

During this time our staff did a fantastic job of improving our facilities. Some of them are obvious such as the general lighting being converted to LED fixtures which lowers our electricity usage while increasing lighting levels. For many years we experienced water leaks because of the building's storm gutter system, which has now been corrected. The Facilities Committee and its chair Michael Mudd deserve credit for these improvements.

We have also enhanced our security. Some aspects of those upgrades have already been completed, while others are in process. Thanks to Lori Frank and the Safe and Secure Committee for their diligent work.

Tracey Herst-Woods and her staff have worked long hours to assure that the Sherwin Miller Museum of Jewish Art will be reaccredited by the American Association of Museums.

The Charles Schusterman Jewish Community Center has also had its share of success. I especially want to congratulate Martha Kelly for her summertime "Swim for All Program" for children from low income families. The program was so successful that it will be expanded this summer.

Thank you to Isabella Silberg for bringing new life to our monthly luncheons. The new program "The Lunch Bunch" has been interesting and has attracted more participants.

Early in the year our community was challenged by the Jewish Federations of North America to raise \$84,000 in support of the people of Ukraine. We exceeded that goal. Congratulations to the entire community and all who donated.

Our Executive Director, Aida Nozick, has been here for 23 months and has made many positive changes, including identifying funds that made it possible to do many of the major property repairs and refining our annual campaign strategy. Thanks to her and her staff.

On a personal note I want to thank the entire membership for allowing me to have this opportunity to serve. It has been at various times frustrating, challenging, exhilarating and fulfilling, sometimes all at the same time. Special thanks to the JFT Board of Directors and Executive Committee who frequently did the heavy lifting.

I wish the best to my successor, Jared Goldfarb. Jared will need your help! Please be receptive to his requests; better yet, volunteer when you see the need and the opportunity.

Sincerely,

Edward M. Sherman President

Edward M flerma



Executive Director's Report — Aida Nozick

2022 was a year of renewed dedication and commitment to our local and global Jewish community.

Locally, we strived to nurture collaboration in the community working together under a shared vision, United Jewish Tulsa. This nurturing is our ongoing commitment towards a stronger, more inclusive Jewish Tulsa.

Last year our Charles Schusterman Jewish Community Center underwent many facility improvements that had been deferred for some time including upgrading to LED lighting, much needed roof repairs, and upgrades to the Sharna and Irvin Frank Aquatics Center. Our campus is large and with it comes necessary maintenance to ensure its longevity. I am grateful to the facilities committee and Michael Mudd for leading the charge on many of these projects.

Our Holocaust Education Legislation committee, led by Charlotte Schuman, proved unstoppable in their efforts to ensure the passage of Senate Bill 1671, ensuring Holocaust Education for grades 6-12 in all Oklahoma Public Schools. Moving forward, to better serve our mission, we created a hybrid full-time staff position, Director of Holocaust Education and Community Relations, to maximize our outreach with the greater Jewish and non-Jewish community. By merging these jobs, we strive to have greater impact and outreach on both educating the wider community about the Holocaust in addition to building bridges with the interfaith community based on commonalities and understanding.

Engagement with young families and young professionals continues to grow. We will continue to seek innovative and educational programming opportunities to strengthen our Jewish identity, and build a stronger, prouder community.

I am proud of my amazing staff for continuously planning engaging programs with valuable content. The Israel Engagement committee and Shlicha, Chen Shoval, work hard to bring Israeli culture and history to our community. Chen is completing her time here in Tulsa as our Shlicha, she will continue to be our friend and resource on all things Israel. I thank Chen for her meaningful work and commitment and each one of the staff members for their continued hard work, ensuring we continue to improve the quality of programming and engagement for Jewish life in Tulsa.

I also wish to acknowledge my board of directors for their continued dedication and never-ending support. Their guidance has been monumental as I continue to learn the history and drive our mission forward.

This year, the Jewish Federation of Tulsa turns 85. That is quite an accomplishment given the small number of Jewish families living in our surrounding area. The foundation built here is strong and will continue to thrive by working together as United Jewish Tulsa.

Sincerely,

Aida Nozick Executive Director



Uniting our local and global Jewish community.

The United Jewish Tulsa theme was felt more than ever at the 43rd Annual MLK Parade and the annual Tulsa Pride Parade. Gathering as One Jewish Tulsa, members of Congregation B'nai Emunah, Temple Israel, and the Jewish Federation marched in support of diversity, inclusion, and tolerance. Standing up for our beliefs as a community makes us stronger! love y We started out the year with a successful interfaith program, Comedy for Peace. Held both virtually and in-person, the event drew 180 Jews, Christians, and Muslim (60% from other faiths other than Judaism) to come together and laugh allowing for open conversations.

"We felt completely welcomed by all...more importantly, we carried away with us the messages of peace and solidarity. Thank you for a beautiful evening." —Gretchen H.



ics. Just laugh





We revamped our mid-day adult programming by combining two separate programs and adding an educational component. Successful from the start, the **Lunch Bunch**, geared for all ages and genders, regularly brings in an average of 40 participants to meet socially and "learn a bunch in just one lunch."

PJ Library program grew to 99 families, many interfaith, with a total of 140 children. In addition to providing Jewish learning books to young families, we held programs for young families to connect with one another through Shabbat, Havdalah, and just casual meet ups at local parks or the CSJCC pool. These engagements help families build Jewish identity, and connect families to one another, building a stronger community.

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The annual Kristallnacht Remembrance was a successful collaboration with Tulsa Community College.

Approximately 300 members of the interfaith Tulsa community came to VanTrease Performing Art center to listen to first- and second-generation Holocaust survivors tell their personal stories. The program included student winners from the annual Kristallnacht art contest receiving on-stage recognition.



Annual Campaign kicked off with an entertaining evening featuring mentalist Sidney Friedman. After several years of not being together in person, the evening was filled with the warmth and joy of community for the crowd of 116.

Young Jewish Professional engagement continues to grow steadily. Six programs were aimed at building community and increasing participation in this growing demographic. A community drive for hygiene kits resulted in 200 packets, donated to the Tulsa Day Center, for this worthwhile mitzvah, helping Tulsans' experiencing homelessness. On Yom HaShoah, 19 young Jewish Professionals marked the day by touring the Sherwin Miller Museum of Art Sanditen/Kaiser Holocaust Center.

Sisterhood Social Action Project was a collaboration with Congregation B'nai Emunha, Temple Israel, and the Jewish Federation. 40 women donated their time to wrap hundreds of presents and prepare hygiene kits for needy families through DVIS, Domestic Violence Intervention Services.



The end of the year brought together over 100 community members for Family Day of Service, held at Legacy Plaza, the home to seven nonprofit organizations. In partnership with Congregation B'nai Emunah, Temple Israel, Mizel Jewish Community Day School, and the Jewish Federation of Tulsa children ages 10 and up and parents/guardians worked together preparing hundreds of food packs for Against Global Hunger. Younger children engaged in learning activities about the importance of giving back.





Charles Schusterman Jewish Community Center

Anyone can join. Everyone belongs.

A new pilot program **Swim for All,** was created with assistance from the George Kaiser Family Foundation. The program provides swim lessons, an important life skill, to low income children in our surrounding neighborhood. Working together with Title I neighborhood schools, the program quickly sold out. Due to the successful debut of **Swim for All**, plans are underway to triple the size of enrollment for summer 2023.







Camp Shalom continues to be a wildly popular summer day camp experience for children ages 3-15. Each week we are at capacity providing swimming, arts, athletics, games, and educational programming, including weekly Shabbat, ensuring a safe and fun summer environment. Year after year campers return to Camp Shalom, telling us it is the friendships they build that continues to bring them back to the CSJCC campus each summer.

20%

20% increase in campers over 2021

Over 50

Over 50 new families chose Camp Shalom in 2022

Over \$15,000

Over \$15,000 in camp scholarships awarded

New camps: Food Science,
Pirates Quest, Baking
Camp, Heroes and Villains,
Restaurant, Digging up
Dinosaurs, Community Service
Camp

Community Service Camp, grades 4th – 6th, completed numerous mitzvahs and made a difference in our community:

36 PB&J sandwiches delivered to the Tulsa Day Center for the homeless

40 survival bags delivered to the Tulsa Day Center

30 small bags of dog food delivered to the Tulsa Day Center

60 dog toys created and donated to the SPCA

Collected 187 cans of food in a 4-day food drive crushing the goal of 150

Wrote 62 cards to each residence (at the Zarrow Pointe Health Center and delivered them personally

Made 40 cards for children at St Francis Children's Hospital

Made 30 cards for veterans and delivered them to Veteran Affairs

Picked up liter on the grounds

Made yards and yards of plarn (plastic yarn) for a project with the Zarrow Pointe Retirement community (later turned into sleeping mats for the Tulsa Day Center)

New Classes Added

Hatha Yoga

Drop-in open basketball

Open pickleball

Mindfulness classes

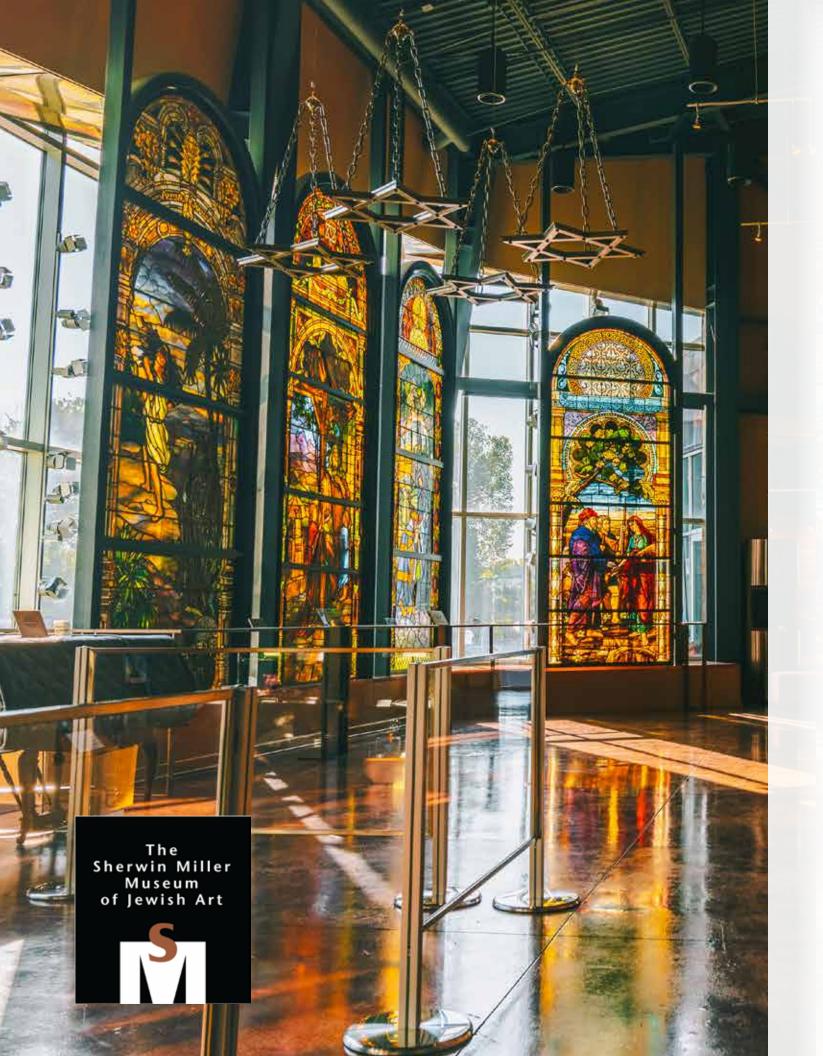
Improvements

The Sharna and Irvin Frank Aquatics Center saw many upgrades in 2022 including:

An improved kiddie pool

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- New slide and diving board
- Upgraded locker rooms and bathroom facilities



THE SHERWIN MILLER MUSEUM OF JEWISH ART

The Sherwin Miller Museum of Jewish Art is a place where Jewish art, history, culture, and identity connect. Boasting the largest collection of Judaica in the Southwest, The Sherwin Miller Museum of Jewish Art offers a glimpse into the history and traditions of the Jewish people. Through the lens of both fine art and artifacts, the collection provides a testament and tribute to the resiliency of the Jewish people and those who seek to learn more about them.

2022 HIGHLIGHTS

1,419 students, aged 13-14, toured the museum as part of the Any Given Child program.

Total attendance increased 33% over 2021.

10 rotating exhibitions throughout the year.

Successful annual Gala, chaired by Lynn and Marc Goldberg, honored the Five Pillars of the Miller:

- Volunteer, Brina Reinstein
- Education, Charlotte Schuman
- Art, Donna Matles (of blessed memory)
- History, Alan and David Livingston
- Partnership, The Tulsa Historical Society and Museum



A HEARTFELT THANK YOU TO OUR 2022

Volunteer Spotlight

Mike Pollak

Mike Pollak has been a volunteer aikido instructor at the JCC since 1991. Aikido is a powerful, effective, noncompetitive martial art that focuses on personal development as well as self-defense. Aikido training fosters mental confidence, physical grace, and generosity of spirit that Mike finds useful in his day to day life. No stranger to the JCC, Mike and his family have been an integral part of the Jewish community for decades. Twice Mike served on the JFT Board of Directors, from 1986-1988 and again from 2011-2019. His wife, Maura, taught at Heritage Academy (now Mizel JCDS) from 1995-2006. While Mike volunteers his time weekly to teach students at the JCC, he enjoys instructing students who want to learn and helping the JCC through the collection of class fees. According to Mike, "Teaching gives me great satisfaction because I am helping adults learn how to respond to aggression in a non-destructive way." The CSJCC wishes to thank Mike for his time and dedication teaching this meaningful, nonaggressive sport to our community.

Angie Stolper

Angie Stolper, SMMJA Board member, Past SMMJA Board Chair, Gala committee member, Membership committee member, volunteer, proofer and friend. These are just a few things that Angie has and is doing for The Sherwin Miller Museum of Jewish Art. Under Angie's guidance, the Museum was able to maneuver though the world pandemic and come out the other end relatively unscathed as the Museum Board Chair. She also worked closely with Tracey Herst-Woods, Museum Deputy Director to makes sure all documents were in place or working prior to the 2022 submission of American Alliance of Museum accreditation. She was instrumental in developing and implementing the Museum's current strategic plan that pushes an aggressive agenda, moving the mission forward. Angie is an active member of the Gala committee that ensures the financial stability along with a fun and entertaining night. She always is there to help when ever needed. She is quick to respond to emails, phone calls, and texts ensuring documents get out in time for both committee and board meetings. But mostly, she continues to be an amazing friend to the Museum. The Museum cherishes her leadership and guidance and look forward too many more years of her selfless service to the Museum.

Andy Wolov

Andy Wolov has been a tireless volunteer and board member for the Jewish Federation of Tulsa for the past 4 decades. He has been the chair of the JFT Foundation for many years, overseeing the application process for grant requests from nonprofit organizations, as well as ensuring the accuracy of all legal paperwork associated with legacy giving through the JFT Foundation. Andy was President of the JFT Board from 1997 – 1999, during which he represented the Federation on a mission to Israel and Belarus with presidents from major city Federations to learn first-hand how contributions are put to work. Always volunteering his knowledge of the law, Andy has been invaluable as the Federation's legal and tax advisor. We thank him for his many decades of leadership, knowledge, and never-ending support of time and talent.

VOLUNTEER VIPS (VERY INCREDIBLE PEOPLE)!

Klara Bode

An integral member of our Jewish community, Klara has been a staff member and volunteer for most of our Jewish institutions, including Temple Israel, Jewish Federation of Tulsa, Charles Schusterman Jewish Community Center, and Mizel Jewish Community Day School. As a former board member at Mizel Jewish Community Day School and experienced accountant, Klara was an integral part of overseeing the finances that served to help the director manage the budget for several years. Klara could always be counted on to step up and do what was needed willingly and with a smile. When the school office lost its secretary for a period, she made herself available to help with payroll, collect tuition, and pay bills. Her sincere interest in Mizel's success was obvious to those who worked with her.

Over the years, Klara has been a part of the Executive Board of the Jewish Federation, serving as Vice President, Secretary, and Treasurer. She has also served on numerous committees including the Chair of the Budget Committee, Safe and Secure Committee, and currently volunteers her time on the Holocaust Education Committee, Safety Committee, and still maintains a position on the Board of Directors. Additionally, Klara was the first Chair of the JCC committee after the JCC merged under the Federation umbrella. No matter what committee or institution Klara is involved with, her skills and willingness to do whatever is needed is greatly appreciated!

Nancy Lobo

Nancy Lobo has been an integral part of the Sherwin Miller Museum of Jewish Art, the Jewish Federation of Tulsa, and the Jewish community for decades. She has been a vigilant volunteer for the Museum as well as a paid staff member. As a board member she has served as Assistant Treasurer, Treasurer, Secretary as well has the Museum's Chair of the Board. With her extensive knowledge of SMMJA history she almost single handedly gathered all the museum's history for its 50th Anniversary Celebration. Also, she was a key component in helping to gather information especially the financials for the Museum American Alliance of Museum's Accreditation in 2013.

As an employee she worked for the Museum, as the accountant and Temple Israel in the Education Department. As a volunteer she has been on both Museum and Federation Boards, and always ensures the Museums' flower beds look their best. Nancy has volunteered at Temple Israel as the Sisterhood President, Publicity Chair, and Secretary. She designed the plaza and interior courtyard gardens at the Day Center for the Homeless, which was dedicated in memory of the late Scott Sanditen. Nancy's landscape design skills can also be seen at Temple Israel and Tulsa Metropolitan Ministry. As an avid sailor along with her husband Mark, she also volunteered her time as the Sailing Club's Secretary and Treasurer.

We have been lucky to have Nancy's time and talents in the Jewish community. We wouldn't be the same without her. Nancy and Mark (We can't say enough about him also) are a force that is unmatched.

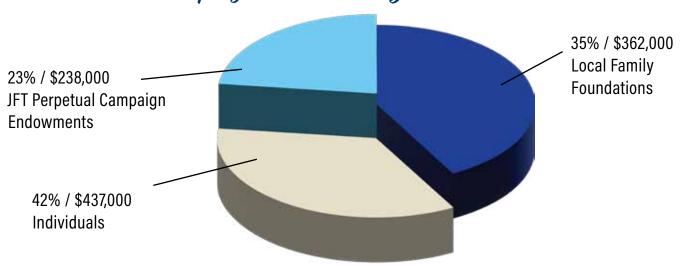
Financials

Summarized Balance Sheet (unaudited) (Rounded to the nearest 000's) (Calendar Year Basis)

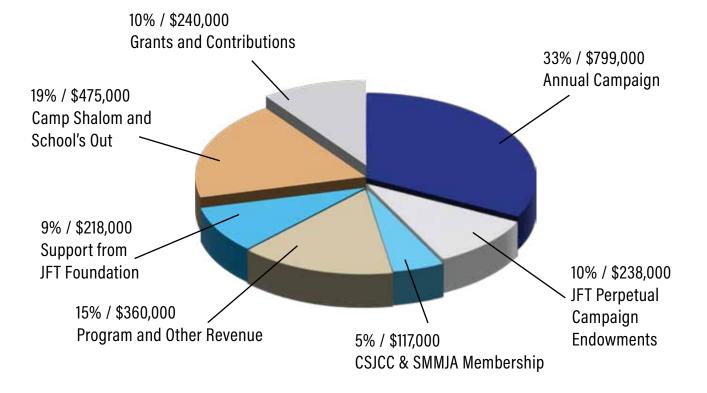
2022 2021

2002 20020)	2022	2021
Balance Sheet		
Cash	\$476,000	\$408,000
Receivables	1,088,000	555,000
Investments	27,293,000	34,431,000
Fixed assets	3,901,000	4,035,000
Other assets	43,000	33,000
Total assets	\$32,801,000	\$39,462,000
	44.070.000	400000
Liabilities	\$1,072,000	\$620,000
PPP forgivable loan	-	324,000
Net assets	31,730,000	38,518,000
Total liabilities and net assets	\$32,801,000	\$39,462,000
Income Statement		
Revenue - contributions	¢1 CO1 OOO	фо coo ooo
	\$1,681,000	\$2,603,000
Revenue - program and other	1,740,000	1,719,000
Revenue - Covid relief	727,000	583,000
Revenue - investment (excl'd unrealized)	496,000	1,615,000
Total revenues	4,644,000	6,520,000
Administration, facilities and programs	4,019,000	3,746,000
Grants and allocations	1,361,000	1,968,000
Depreciation and bad debts	661,000	633,000
Total expenditures	6,041,000	6,347,000
Total experiultures	0,041,000	0,547,000
Net income (loss)	\$(1,397,000)	\$173,000

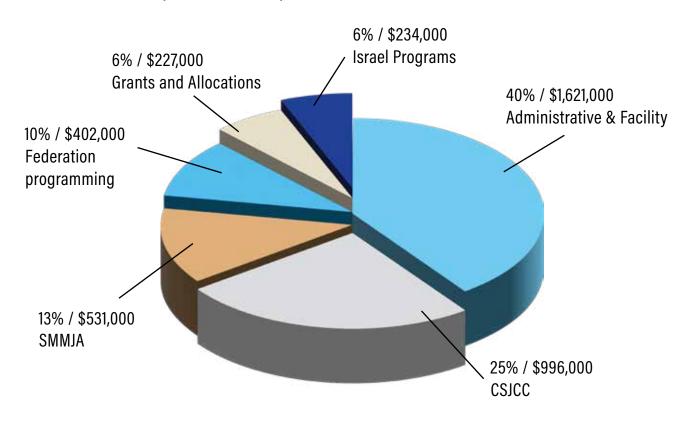
Campaign Donations by Source 2022



Operating Revenue Breakdown 2022



Operating Expense Breakdown 2022



Impact

Organizations Supported by Jewish Federation of Tulsa

BBYO Tulsa

Camp Ramah in the Rockies

Chabad House Lubavitch

Circle Cinema Foundation

Congregation B'Nai Emunah

Greene Family Camp

Hillel at NE Oklahoma

Hillel at OU

Jewish Federations of North America

JFNA Ukraine Relief fund

Mizel Jewish Community Day School

NFTY travel program

Oklahoma Center for Community and Justice

Parent Child Center of Oklahoma

Temple Israel

Tulsa Global Alliance

Tulsa Tomorrow

Tulsa Weather Coalition

Zarrow Pointe



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2022 Annual Campaign

Jewish Federation's Annual Campaign makes everything we do possible.

We are grateful to each and every individual donor and foundation.

Thank You!

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Windland

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Sarah Winkelman Diana Wolff Stevan Woller Andrew Wolov Nancy Wolov Tracey Herst Woods

Dr. Richard and Dr. Linda Young The Anne and Henry Zarrow Foundation

Maxine and Jack Zarrow Family

Foundation

Stephen and Phyllis Zeligson Zeligson Family Trust Debbie Zelkind Kaitlyn Zigrand

*of blessed memory

· · Upcoming Events · · ·



Lunch Bunch with with Ainsley's Angels Wednesday, June 7, 12:00 PM | Dan Room

For this series of Lunch Bunch we will be joined by Jana Rugg, an ambassador for Ainsley's Angels in Tulsa. Ainsley's Angels is a national nonprofit organization whose mission is to build awareness about the importance of inclusion through action, while transforming populations into all-inclusive communities that celebrate everyone. Jana will tell us about her role as an ambassador to recruit runners that are paired with individuals with special needs and participate in running and triathlon events all over the country.

Register at: JewishTulsa.org/lbjune



Health Living for Your Brain Monday, June 19, 10:15 AM | Dan Room

Learn how to keep your brain healthy with Jessica Vagin, Alzheimer's Association Program Educator & Volunteer. Jessica will speak about the importance of challenging your brain as you age, staying active, and healthy food choices for better brain health. Jessica has worked in the health care industry for over 16 years and specializes in cognitive engagement programs.

Register at csjcc.org/wellness-june



June 24 at 6:00PM

Pride Parade March Saturday, June 24, 6:00PM | Dennis R. Neill Equality Center

Join your Tulsa Jewish Community in supporting the 2023 Tulsa Pride Parade. We will meet at 5:30PM at the Dennis R. Neill Equality Center where we will march from 13th and Boston to the Tulsa Pride Celebration. Stay afterwards for a meaningful Havdalah led by Rabbi Tzvia Jasper. This event is in collaboration with Temple Israel.

For more details, registration, and to order your t-shirt, visit: jewishtulsa.org/pride2023



CSJCC Mini Try-Athlon Sunday, June 25 | Sharna & Irvin Frank Aquatics Center

Challenge yourself at our 1st mini Try-Athlon! Test your mental and physical abilities with an 8-minute swim, 20-minute stationery bike ride, and 15-minute treadmill run. There is a 15-minute break between the swim and run to change clothes. Registration includes a "Try-Athlon" t-shirt, meal, and pool party following the event at the JCC outdoor pool. We hope you join us for this fun and challenging Mini-Try!

Not up for the challenge? Join the fun by volunteering to help with the try-athlon! Register at: JewishTulsa.org/triathlon. Deadline: June 14





